

BUD SCH.1

DETAILS OF ESTABLISHMENT

RULE 112(4)

Departmental Major minor Head of Account	Number of appointment	Designation of appointment	pay	Fixed conveyance	Leave & Person contribution(if a Govt. Servant in foreign service)	Provident Fund contribution	Total	Annual Charge (Column 8x column 2x12)	REMARKS
1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10 (Rs.)
General Establishment	1	Commissioner(on Deputation) 15100-400-18300 @ 18300+50% D.P.	27450	7960 200 500	3843 2072	2745	44770	537240	
	3	Joint Commissioner(on Deputation) 12000-16500- 15000+50% D.P.	67500	19575 600 750 3780	12000	6750	110955	1331460	
	2	1 Estt. Officer + 1 S.W.O 6500-10500 @ 8200+50% DP.	24600	7134 400 500 2520	---	2460	37614	451368	
	1	Corporation Secretary (On Deputation) 12000--16500 @ 15000+50% D.P.	22500	6525 200 200 1260	4000	2250	36985	443820	
	1	Administrative Officer 10000- 325-13900 @ 13575+50% DP.	20362	5904 250 200	---	2036	28752	345024	
	2	Superintendent5500-9000 8475 +50% D.P.	25500	7395 500 400 2320 300	---	2550	38965	467580	
	6	Clerk 3050-4500 T.S. 4000- 6000 @ 6000 + 50% D.P.	54000	15660 1500 1200 4320 120	---	5400	82200	986400	
	1	Jr. Scale Stenographer4000- 6000 @ 55400 +50% D.P.	8250	2392 250 200 595	---	825	12512	150144	
	1	Telephone Operator . 4000-6000@6000 +50% D.P.	9000	2610 250 200 720	---	900	13680	164160	
	1	Stationary Clerk 3050-5325 T.S. 4000-6000 6000+50% D.P.	9000	2610 250 200 720	---	900	13680	164160	
	19		268162	103220	21915	26816	420113	5041356	

	4	Driver 4000-6000 T.S. 5000-4350 @ 5300+ 50% D.P.	31800	9222 1000 800 2380	---	3180	48382	580584	
	9	Peon 2550-3050 T.S. 3050-4350 3800 +50% D.P.	51300	14877 2250 1800 4230 1801 450	---	5130	80037	960444	
	6	Chowkidar 2550-3050 T.S. 3050-4350 @ 3800 +50% D.P.	34200	9918 1500 1200 3420 300	---	3420	54258	651096	
	1	P.A. To Commissioner 5500-9000 @ 8300+50% D.P.	12450	3610 200 250 260	---	1245	19015	228180	
	10	Assistant 5000-7850 @ 7550 +50% D.P.	113250	32840 2500 2000 10100	---	11325	172015	2064180	
	2	Peon 2550-3050 T.S. 3050-4350 3800+50% D.P.	11400	3306 400 500 570 100	---	1140	17416	208992	
	4	Sr. Scale Stenographer 5000-7850 @ 7250 +50% D.P.	43500	12615 1000 800 3540	---	4350	65805	789660	
	2	Clerk 3050-4550 @ 3800 +50% D.P.	11400	3306 400 500 570 100	---	1140	17416	208992	
	5	Steno Typist 3050-4350 3950 +50% D.P.	29625	8591 1250 1000 2850	---	2962	46278	555336	
	1	Financial Controller 10000-13900 @ 12900 + 50% D.P.	19350	5611 250 200 1260	---	1935	28606	343272	
	2	Account Officer 6800-10500 @ 8900+50% D.P.	13350	3871 250 200 1260	---	1335	20266	243192	
	2	Assistant Account Officer 5500-9000 @ 8825+50% D.P.	26475	7677 400 500 2520	---	2642	40214	482568	
	4	Superintendent 5500-9000 @ 8300 +50% D.P.	49800	3610 250 200 1260	---	4980	76060	912720	
	9	Assistant 5000-7850 @ 7550+50% D.P	101925	29558 1800 2250 9090	---	10192	154815	1857780	
	27	Inspector Accounts 4000-6000 T.S. 5000-7850 @ 6350 +50% D.P.	257175	74580 6750 5400 22140	---	25717	391762	4701144	
	88		807000	344652	---	80693	1232345	14788140	

	1	Computer Clerk 3050-4350 @ 3950+50% D.P.	5925	1718 250 200 570 20	---	592	9275	111300	
	1	Treasurar 5500-9000 @ 8300+50% D.P.	12450	36105 250 200 1260	---	1245	51510	618120	
	1	Sr. Scale Stenographer 5000-7850@ 6200+ 50% D.P.	9300	2697 250 200 820	---	930	14197	170364	
	1	Steno Typist 3050-4350+100 T.S. 3050-5325 S.P. 4850 +50% D.P.	7275	2109 250 200 695	---	727	11256	135072	
	2	Clerk 3050-4350 T.S. 3050-5325 @ 4850 +50% D.P.	14550	4219 400 500 1390	---	1455	22514	270168	
	1	Purchase Officer6500-10500 @ 9100+50% D.P.	13650	3958 250 200 1260	---	1365	20683	248196	
	1	Sr. Scale Stenographer 5000-7850 @ 6800+50% D.P.	10200	2958 250 200 885	---	1020	15513	186156	
	1	Clerk 3050-4350 T.S. 4000- 6000 @ 4450+50% D.P.	6675	1935 200 250 695 20	---	667	10442	125304	
	1	Assistant 5000-7850 @ 7550 +50% D.P.	11325	3284 200 250 1010	---	1132	17201	206412	
	7	Peon 2550-3200 T.S. 3050-4350 @ 3800+50% D.P.	39900	11571 1400 1750 3990 350	---	3990	62951	755412	
Total	17		131250	91169	---	13123	235542	2826504	
G. Total	124		1206412	539041	21915	120632	1888000	22656000	

Departmental Major minor Head of Account	Number of appointment	Designation of appointment	pay	Fixed conveyance	Leave & Person contribution(if a Govt. Servant in foreign service)	Provident Fund contribution	Total	Annual Charge (Column 8x column 2x12)	Remarks
1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
Tax Establishment	1	Sr. Taxation Officer 10000-13900 @ 12600+50% D.P.	18900	5481 250 200 1260	---	1890	27981	335772	
	4	Zonal Taxation Officer 8000-13500 12232+50% D.P.	73408	5322 250 200 1260	---	7340	108876	1306512	
	7	Superintendent/L.L.O 5500-9000 TS. 6500-9000 @ 8550+50% D.P.	89775	26034 1750 1400 8820 1050	---	8977	137806	1653672	
	7	Assistant 5000-7850 @ 7400 +50% D.P.	77700	22533 1750 1400 7070	---	7770	118223	1418676	
	1	Building Inspector5500-9000 @ 7400+50% D.P.	11100	3219 250 200 150 1010	---	1110	17039	204468	
	1	Superintendent 5500-9000 @ 8550+50% D.P.	12825	3719 250 200 150 1260	---	1282	19686	236232	
	11	Inspector Taxation 4000-6000 @ 7250+ 50% D.P.	119625	34691 2750 2200 1650 9735	---	11962	182613	2191356	
	76	Clerk 3050-4350 T.S.3050-4350 @T.S 4000-6000 5900+50% D.P.	672600	195054 19000 15200 62320 3800	---	67260	1035234	12422808	
	6	Clerk 3050-4350 T.S. 4000-6000 @ 4730+50% D.P.	42570	12345 1500 1200 300 4170	---	4257	66342	796104	
	62	Peon 2550-3200 T.S. 3050-4350 @ 3800+50% D.P.	353400	102486 15500 12400 35340 1240 1860	---	35340	557566	6690792	
	18	Bill Distributor2550-3200 T.S 3050-4350@ 3725+50% D.P.	100566	29164 4500 3600 10260 900 540	---	10056	159586	1915032	
	194		1572469	701239	---	157244	2430952	29171424	
Legal	3	Chowkidar 2550-3200 @ 3080+50% D.P.	13860	4020 600 750 150 360 1335	---	1386	22461	269532	

	1	District Attorney 10000-13900 @ 14950+50% D.P.	22425	6503 250 200 1260	---	2242	32880	394560	
	2	Assistant District Attorney 6500-10500 @ 8200+50% D.P.	24660	7151 500 400 2270	---	2466	37446	449352	
	8	Clerk 3050-4350 T.S. 4000-6000 @ 5300+ 50% D.P.	63600	18444 1600 2000 5560	---	6360	97564	1170768	
	1	Assistant 5000-7850 @ 7550+50% D.P.	11325	3284 200 250 1010	---	1132	17201	206412	
	2	Law Officer 5000-7850 @ 6950+50% D.P.	20850	6046 500 400 300 1770	---	2085	31951	383412	
	1	Superintendent 5500-9000 T.S. 6500-9000 @ 8550+50% D.P.	12825	3719 250 200 1260 150	---	1282	19686	236232	
	1	Jr. Stenographer 4000-6000 @ 5300+50% D.P.	7950	2305 200 250 695	---	795	12195	146340	
	1	Steno typist 3050-4350+100 S.P @ 4250+50% D.P.	6375	1848 250 200 695	---	637	10005	120060	
	3	Peon 2550-3200 T.S. 3050-4350 @ 3800 +50% D.P.	17100	4959 750 600 90 150 1710	---	1710	27069	324828	
	52	Beldar 2550-3200 T.S. 3050-4350 @ 3800+50% D.P.	296400	85956 13000 10400 6240 1560 2600 29640	---	29640	475436	5705232	
	7	Beldar 2550-3200 @ 3080+50% D.P.	32340	9378 1750 1400 840 210 350 3115	---	3234	52617	631404	
	2	Meter Reader 3050-4350 T.S. 4000-6000 @ 4150+50% D.P.	12450	3610 500 400 40 1140 4600	---	1245	23985	287820	
Total	84		542160	264122	---	54214	860496	10325952	
G. Total	278		2114629	965361	---	211458	3291448	39497376	

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1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10 (Rs.)
other Tax/ Panchayat Establishment	1	Tehsildar6500-10500 @ 10500-50% D.P.	15750	4567 200 250 1260	---	1575	23602	283224	
	1	Naib Tehsildar @ 7875 +50% D.P.	11813	3425 250 200 1035 150	---	1181	18054	216648	
	1	Clerk 3050-4550 T.S. 4000- 6000 @ 4825+50% D.P.	7237	2098 200 250 695 20	---	723	11223	134676	
	8	Patwari 3050-4550 T.S. 5000- 7850 @ 6500+50% D.P.	78000	22620 1600 2000 1200 6560	---	7800	119780	1437360	
	2	Peon 2550-3200 T.S. 3050- 4350 @ 3800 + 50% D.P.	11400	3306 500 600 60 940	---	1140	17946	215352	
	3	Chowkidar 2550-3200 T.S. 3050-4350 @ 3800+50% D.P.	17100	4959 750 600 150 1410 360	---	1710	27039	324468	
	16		141300	62215	---	14129	217644	2611728	

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1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10 (Rs.)
Park Establishment	1	Administration Engineer10000-13900 @ 12600+50% D.P.	18900	5481 250 200 1260	---	1890	27981	335772	
	3	Assistant Engineer 8000- 13500 @ 10200+50% D.P.	45900	13311 750 600 3780 600	---	4590	69531	834372	
	4	Junior Engineer 5500-9000 @ 8125+50% D.P.	48750	14137 1000 800 800 5040	---	4875	75402	904824	
	6	Horticulture Inspector 4000- 6000 @ 5900+50% D.P.	53100	15399 1200 1500 4920 900	---	5310	82329	987948	
	1	Assistant 5000-7850 @ 6300+50% D.P.	9450	2740 250 200 820	---	945	14405	172860	
	1	Clerk 3050-4550 @ 3875 +50% D.P.	5812	1685 250 200 570 50	---	581	9148	109776	
	2	Peon 2550-3200 @ 3165 +50% D.P.	9494	2753 400 450 100 1020	---	949	15166	181992	
	30	Head Mali 3050-4350 4030+50% D.P.	181350	52591 6000 7500 7100 1500	---	18135	284176	3410112	
	450	Mali 25503200 4030+50% D.P.	2720250	788872 90000 112500 317250 22500 54000	---	272025	4377397	52528764	
	498		3093006	1553329	---	309300	4955535	59466420	

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1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10 (Rs.)
Street Light Establishment	1	Assistant Engineer6500- 10500 T.S. 8000-13500 @ 12775+50% D.P.	19163	5557 250 200 150 1260	---	1916	28496	341952	
	3	Junior Engineer 5500-9000 @ 8125+50% D.P.	36564	10604 750 600 450 3780	---	3656	56404	676848	
	1	Electrical Foreman 5000-7850 @ 7850+50% D.P.	11775	3415 250 200 150 1135	---	1178	18103	217236	
	15	Electrician 4000-6000 @ 6950+50%D/P.	156375	45349 3750 3000 2250 13275	---	15637	239636	2875632	
	1	Switch Operator3050-4350 @ 3575+50% D.P.	5363	1555 30 250 200 20 570	---	536	8524	102288	
	8	Helper To Electrician 2550- 3200 T.S. 3050-4350 @3600+50% D.P.	43200	12528 2000 1600 240 400 4560	---	4320	68848	826176	
	2	Clerk 3050-4350 @ 5900+50% D.P.	17700	5133 500 400 40 1640	---	1770	27183	326196	
	2	Beldar 2550-3200 T.S. 3050- 4350 @ 3575+50% D.P.	10726	3110 500 400 60 240 100 1140	---	1073	17349	208188	
	1	Peon 2550-3200 T.S. 3050- 4350 @ 3800+50% D.P.	5700	1653 250 200 30 120 50 570	---	570	9143	109716	
	6	Electrician4000-6000 T.S. 5000-7850 @ 5900+50% D.P.	53100	15399 1500 1200 900 4920	---	5310	82329	987948	
	31	Helper to Electrician 2550- 3200 T.S. 3050-4350 @ 3950+50% D.P.	183675	53266 7750 6200 3720 930 1550 17670	---	18368	293129	3517548	
Total	71		543341	251469	---	54334	849144	10189728	

Departmental Major minor Head of Account	Number of appointment	Designation of appointment	pay	Fixed conveyance allowance	Leave & Person contribution(if a Govt. Servant in foreign service)	Provident Fund contribution	Total	Annual Charge (Column 8x column 2x12)	Remarks
1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
Fire Brigade Establishment	1	Assistant Divisional Fire Officer 6500-10500 @8900+50% D.P.	13350	3872 200 250 1260	---	1335	20267	243204	
	4	Fire Station Officer 5500- 9000 @ 8825+50% D.P.	52952	15356 1000 800 5040	---	5295	80443	965316	
	9	Leading Fire Man 4000-6000 @ 6900+50% D.P.	93150	270135 1800 2250 7965	---	9315	384615	4615380	
	37	Fireman 3050-4550 T.S. 4000- 6000 @ 5200+50% D.P.	288600	83694 9250 7400 25715	---	28860	443519	5322228	
	23	Fire Brigade Driver4000- 6000 T.S. 5000-7850 @ 6300+50% D.P.	217350	630315 5750 4600 18860	---	21735	898610	10783320	
	4	Safai Karamchhari 2550-3200 T.S. 3050-4350 @ 3800 +50% D.P.	22800	6612 1000 800 200 480 2280	---	2280	36452	437424	
	6	Assistant Fire Officer 5000- 7850 @ 7550+50% D.P.	67950	19706 1200 1500 6060	---	6795	103211	1238532	
Total	84		756152	1135350	---	75615	1967117	23605404	

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1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
Cattle Pound Establishment	6	Clerk 3050-4550 T.S. 4000- 6000 @ 5200+50% D.P.	46800	13572 1200 1500 4770 300	---	4680	72822	873864	
Total	6		46800	21342	---	4680	72822	873864	

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1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
Library Establishment	1	Senior Librarian5000-7850 @ 5150 +50% D.P.	7725	2240 250 200 695 150	---	773	12033	144396	
	1	Jr. Librarian 4000-6000 T.S.5000-7250 @6350.+50% DP	9525	2762 250 200 820 150	---	952	14659	175908	
	10	Clerk 3050-4590 T.S.4000-6000 @ 5150 +50% D.P.	77250	22403 2000 2500 6950 1500	---	7725	120328	1443936	
	4	Craft Teacher 3050-4590 T.S.4000-6000 @4700+50%DP	28200	8178 1000 800 2780 600	---	2820	44378	532536	
	1	Clerk3000-4590 T.S. 4000-6000 @4900+50%DP.	7350	2132 200 250 6950 150	---	735	17767	213204	
	3	Peon 2550-3200 T.S. 3050-4350 @3725+50% DP	16764	4775 750 600 150 1710	---	1676	26425	317100	
	4	Chowkidar 2550-3200 T.S. 3050-4350 @ 3725+50%DP.	22352	6482 1000 800 200 2280	---	2235	35349	424188	
	4	Library Attendent2550-3200 T.S. 3050-4350 @ 3725+50%DP	22352	6482 1000 800 200 2280	---	2235	35349	424188	
	2	Assistant 5000-7850@7400+50%D.P.	22200	6438 500 400 2020	---	2220	33778	405336	
	1	Driver4000-6000 T.S. 5000-7850 @ 7400+50%DP	11100	3219 250 200 1010	---	1110	16889	202668	
	1	Clerk 3050-4550 T.S. 4000-6000 @ 6550+50% D.P..	9825	2849 250 200 885 20	---	983	15012	180144	
	32		234643	113860	---	23464	371967	4463604	

	2	Inspector Taxation 4000-6000 T.S. 5000-7850 @6800+50%DP.	20400	5916 500 400 1770	---	2040	31026	372312	
	2	Peon2550-3200 T.S. 3050-4350 @3725+50%DP	11176	3241 500 400 100 1140	---	1118	17675	212100	
Total	4		31576	14967	---	3158	48701	584412	
G. Total	36		266219	127827	---	26622	420668	5048016	

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1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
Medical Establishment (Hospital)	1	Medical Officer of Health (On Deputation) 10000 - 13900 T.S. 12000-16500 @14275+50% D.P.	21412	6209 200 250 1260	2141	2141	33613	403356	
	2	Dispenser 5000-7850 @7550+ 50% D.P.	22650	3284 200 250 1010	---	2265	34403	412836	
	1	Lady Ward Attendent 4000-6000 @ 4900 +50% D.P.	7350	2131 200 250 695	---	735	11361	136332	
	1	Assistant 5000-7850 @ 6200 +50% D.P.	9350	2711 200 250 820 150	---	935	14416	172992	
	6	Multi Purpose Health worker(female)5000-7850 @ 6050+50% D.P.	54450	15790 1200 1500 4920 900	---	5445	84205	1010460	
	2	Chowkidar 2550-3200 @ 3800 +50% D.P.	11400	3306 400 450 1140 200	---	1140	18036	216432	
	1	Mali 2550-3200 @ 3080 + 50% D.P.	4620	1340 200 250 510 50 120	---	462	7552	90624	
	1	Labortary Assistant 4000-6000 @ 6050 +50% D.P.	9075	2631 250 200 820	---	907	13883	166596	
	3	Safai Karamchari 2550-3200 T.S. 3050-4350 @ 3825 +50% D.P.	17212	4991 750 500 1410 150 360 300	---	1721	27394	328728	
	1	Radio Grapher 4500-7000 @ 6250+ 50% D.P.	9512	2758 250 200 820	---	951	14491	173892	
	1	X-Ray Attendent 2500-3250 TS 3800-4350 3725+50%D.P.	5700	1653 200 250 570 50	---	570	8993	107916	
	1	Peon 2550-3200 T.S. 3050-4350 @ 3800+ 50% D.P.	5700	1653 200 250 570 50	---	570	8993	107916	
Total	21		178431	74182	---	17842	277340	3328080	

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1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10 (Rs.)
Medical Establishment (sanitation)	1	Medical Officer of Health 12000-16500@14650 +50% D.P.	21975	6373 200 250 1260	---	2198	32256	387072	
	2	Sr. Sanitary Officer 6500- 10500 @8400 +50% D.P.	25200	7308 400 500 2520	---	2520	38448	461376	
	5	Sr. Sanitary Inspector 6500- 10500 @ 8575+50% D.P.	64313	18651 1000 1250 6300	---	6431	97945	1175340	
	27	Assistant Sanitary Inspector 3050-4550 @ 6000 +50% D.P.	243000	70470 5400 6750 22140	---	24300	372060	4464720	
	55	Sanitary Daroga 3050-4550 @4100+50%D.P	338250	98093 11000 13750 4125 38225	---	33825	537268	6447216	
	5	Sanitary Inspector 4000-6000@ 6350+50% D.P	47625	13811 1000 1250 4100	---	4763	72549	870588	
	5	Clerk 3050-4550 @ 6000+50%D.P	45000	13050 1000 1250 4100	---	4500	68900	826800	
	1	Jr Scale Stenographer 5000-7850 @ 6800+50%D.P	10200	2958 200 250 885	---	1020	15513	186156	
	6	Statical Clerk 3050-4550 6000+50%D.P	54000	15660 1200 1500 4920	---	5400	82680	992160	
	3	Peon 2550-3200 3800+50%D.P	17100	4959 600 750 360 120 1710	---	1710	27309	327708	
Total	110		866663	391598	---	86667	1344928	16139136	

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1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
Sanitation (Estt) Removal	1310	Safai Karamchari 2550-3200 3875+50% D.P	7613720	2207978 262000 327500 157700 615700 111350 65500	---	76137	11437585	137251020	
Total	1310		7613720	3747728	---	76137	11437585	137251020	

Departmental Major minor Head of Account	Number of appointment	Designation of appointment	pay	Fixed conveyance allowance	Leave & Person contribution(if a Govt. Servant in foreign service)	Provident Fund contribution	Total	Annual Charge (Column 8x column 2x12)	Remarks
1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
Disposal Establishment	1	Junior Engineer5500-9000 @ 8300 +50% D.P.	12450	3610 250 200 1260 150	---	1245	19165	229980	
	1	Helper to Weldar 2550-3200 T.S. 3050-4350 @ 3575+50% D.P.	5360	1554 250 200 570 50	---	536	8520	102240	
	1	Motor Mechanic4000-6000 T.S. 5000-7850 @6950+50% D.P.	10425	3023 200 250 885	---	1042	15825	189900	
	50	Driver 4000-6000 T.S. 5000- 7850 @6950+50 DP	521250	151162 10000 12500 50500	---	52125	797537	9570444	
	8	Cleaner 2550-3200 @ 3800+50% D.P.	45600	13224 2000 1600 400 960 3760	---	4560	72104	865248	
	1	Beldar 2550-3200 T.S. 3050- 4350 @ 3800 +50% D.P.	5700	1653 250 200 50 100 570	---	570	9093	109116	
	1	Vehicle Inspector5000-7850 @ 6950+50% D.P.	10425	3023 250 200 150 885	---	1042	15975	191700	
	1	Engine operator 3050-4350 @ 3875+50% D.P.	5812	1685 250 200 570	---	581	9098	109176	
	22	Driver 4000-6000 @ 5100+50% D.P.	168300	48807 5500 4400 15290	---	16830	259127	3109524	
	1	Welder 3050-4550 @ 3900 +50% D.P.	5812	1685 200 250 570	---	581	9098	109176	
	87		791134	345296	---	79112	1215542	14586504	

Departmental Major minor Head of Account	Number of appointment	Designation of appointment	pay	Fixed conveyance allowance	Leave & Person contribution(if a Govt. Servant in foreign service)	Provident Fund contribution	Total	Annual Charge (Column 8x column 2x12)	Remarks
1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
Drainage Establishment	1	Sewer Inspector 4000-6000 @ 4100+50% D.P.	6150	1783 200 250 695 145 120	---	615	9958	119496	
	8	Head Sewer man 3050-4350 @ 3875+50% D.P.	46496	13483 1600 2000 5560 1160 960 1200	---	4649	77108	925296	
	135+113=238	Sewer man 3050 -4350 @ 3800 +50% D.P.	1356600	393414 59500 47600 28560 135660 34510 11900	---	135660	2203404	26440848	
	4	Sewer Engine Driver4000-6000 @ 5100+50% D.P.	30600	8874 800 1000 2780 480 200	---	3060	47794	573528	
	2	Motor mechanic2550-3200 T.S. 3050-4350 @ 3575 +50% D.P.	10724	3109 500 400 1140 100 120	---	1072	17165	205980	
	1	Sewer Engine Mechanic 4000-6000 @ 5000+50% D.P.	7500	2175 200 250 695 150	---	750	11720	140640	
	254		1458070	763273	---	145806	2367149	28405788	

Departmental Major minor Head of Account	Number of appointment	Designation of Appointment	pay	Fixed conveyance allowance	Leave & Person contribution(if a Govt. Servant in foreign service)	Provident Fund contribution	Total	Annual Charge (Column 8x column 2x12)	Remarks
1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
Building & Roads Establishment	3	Executive Engineer10000-13900 13250+50% D.P.	59625	17291 600 750 3780	---	5962	88008	1056096	
	21	Assistant Engineer8000-13500 11225+50% D.P.	353577	10253 4200 5250 26460	---	35357	435097	5221164	
	1	Head Draftsman6500-10500 9900 + 50%D.P.	14850	4306 250 200 1160	---	1485	22251	267012	
	14	Masson4000-6000 4900 +50% D.P.	102900	29841 200 250 700 9730	---	10290	153911	1846932	
	4	Draftsman 5000-7850 6500-10500 8025+50% D.P.	48148	13962 1000 800 4040	---	4814	72764	873168	
	1	Driver 4000-6000 T.S. 5000-7850 6650+50% D.P.	9975	2892 250 200 820	---	997	15134	181608	
	14	Junior Engineer 5500-9000 8325+50% D.P.	174818	50697 2800 3500 15890	---	17481	265186	3182232	
	6	Road Inspector 5000-7850 T.S. 5500-9000 7950 +50% D.P.	71550	20749 1200 1500 6060	---	7155	108214	1298568	
	1	Superintendent 5500-9000 8125+50% D.P.	12187	3534 200 250 1010	---	1218	18399	220788	
	13	Mate 2610-3200 T.S. 3050-4350 3725 + 50% D.P.	72631	21064 2600 3250 7410 650 1560	---	7263	116428	1397136	
	80	Beldar2550-3200 T.S. 3050-4350 3650 +50% D.P.	438000	127020 20000 16000 10000 4000 45600	---	43800	704420	8453040	
	3	Road Roller driver 2550-3200 T.S. 3050-4350 3650+50% D.P.	16425	4763 600 750 150 1710	---	1642	26040	312480	
	1	Store assistant 5000-7850 7550 + 50% D.P.	11325	3284 250 200 1010	---	1132	17201	206412	
	162		1386011	518446	---	138596	2043053	24516636	

	1	Store Clerk 3050-4550 T.S. 5000-7850 6025+50% D.P.	9037	2620 200 250 1010	---	903	14020	168240	
	1	Jr. Store Clerk 3050-4550 T.S. 4000-6000 5150 + 50% D.P.	7725	2240 200 250 570	---	772	11757	141084	
	4	Clerk 3050-4550 4000-6000 4800 + 50% D.P.	28800	8352 800 1000 2040	---	2880	43872	526464	
	4	Peon 2550-3200 T.S. 3050- 4350 3725 + 50% D.P.	22348	6480 800 1000 1780 200	---	2234	34842	418104	
	5	Chowkidar 2550-3200 T.S. 3050-4350 3650 + 50% D.P.	27375	7938 1000 1250 2225 600 250	---	2737	43375	520500	
	2	Carpenter 4000-6000 4800 +50% D.P.	14400	4176 400 500 100 1390	---	1440	22406	268872	
	1	Painter 3050-4350 T.S. 5000-7850 6150 +50% D.P.	9225	2675 250 200 50 695	---	922	14017	168204	
	144	Beldar 2550-3200 T.S. 3050-4350 3500 +50% D.P.	756000	21924 28800 36000 7200 82080 17280	---	75600	1024884	12298608	
	1	Helper to Messon 2550-3200 T.S. 3050-4350 @ 3725 +50% D.P.	5587	1620 200 250 50 120 570	---	558	8955	107460	
Total	163		880497	249585	---	88046	1218128	14617536	
G. Total	325		2266508	768031	---	226642	3261181	39134172	

Departmental Major minor Head of Account	Number of appointment	Designation of appointment	pay	Fixed conveyance allowance	Leave & Pension contribution(if a Govt. Servant in foreign service)	Provident Fund contribution	Total	Annual Charge (Column 8x column 2x12)	Remarks
1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
Water Supply Establishment	1	Superintending Engineer 18400-22400 @ 16775+50% D.P.	25162	7296 250 200 1260	---	2441	36609	439308	
	2	Executive Engineer 10000-13900 @ 13575+50% D.P.	20362	5902 250 200 1260	---	2036	60026	720312	
	2	Assistant Engineer 1000-13900 @ 13575+ 50% D.P.	20362	5905 250 200 1280	---	2036	60026	720312	
	1	Sr. Scale Stenographer 5000-7850 @ 6950+50% D.P.	10425	3023 250 200 885	---	1020	15803	189636	
	42	Beldar 2550-3200 T.S. 3050-4350 @ 3725+50% D.P.	234654	68049 10500 8400 23940 5040 2100	---	23465	376148	4513776	
	4	Water Rate Inspector 4000-6000 T.S.5000-7850 @ 6950+50% D.P.	41700	12093 400 500 1770	---	4170	60633	727596	
	25	Clerk 3050-4350 T.S. 4000-6000 @ 6950+3400 D.P.	260625	75581 6250 5000 22125	---	26062	395643	4747716	
	152	Mali-cum-Chowkidar 2550-3200 T.S. 3050-4350 @ 3800+50% D.P.	866400	251256 38000 30400 6240 86640 4560	---	86640	1370136	16441632	
	1	Sr. Scale Stenographer 4000-6000 @5900+2900 D.P	8850	2566 250 200 820	---	885	13571	162852	
	1	Circle Head Drafts mans 6500-10500 8500+50% D.P.	12750	3697 200 250 1260	---	1275	30907	370884	
	2	Clerk3050-4350 T.S. 5000-7850 @ 6350+50% D.P.	19050	5524 500 400 1640	---	1905	29019	348228	
	2	Draft man 5000-7850 @ 6800+50% D.P.	20400	5916 400 500 885	---	2040	30141	361692	
	235		1540740	712446	---	165450	2478662	29743944	

	1	Surveyor 4000-6000 @ 5100+50% D.P.	7650	2218 250 200 695	---	765	11778	141336	
	1	Tracer4000-6000 @ 5100+50% D.P	7650	2218 250 200 695	---	765	11778	141336	
	1	Steno Typist3050-4350 T.S. 4000-6000+100 S.P. @ 5100+50% D.P. +100	7650	2218 250 200 695	---	765	11778	141336	
	3	Peon2550-3200 T.S. 3050-4350 @ 3725+50% D.P.	16761	4860 600 750 240 60 100	---	1676	25047	300564	
	8	Chowkidar2550-3200 T.S. 3050-4350 @ 3725 +50% D.P	44696	12961 2000 1600 4560 240 400	---	4469	70926	851112	
	11	Helper to Mechanic2250-3200 T.S. 3050-4350 @ 3800+50% D.P.	62700	18183 2750 2200 6270 1320 330 550	---	6270	100573	1206876	
	2	Valveman2550-3200 @ 3050-4350 @ 3800+50% D.P	11400	3300 500 400 1140 240 100	---	1140	18226	218712	
	1	Generator operator 3050-4350 T.S 5000-7850 @6350 +50% D.P.	9525	2762 250 200 820 20	---	952	14529	174348	
	3	water Meter Mechanic 3050-4550 T.S. 5000-7850 @ 5800+50% D.P.	26100	7569 750 600 2460 90	---	2610	40179	482148	
	5	Tubewell Mech 4000-6000 @ 6500+50% D.P.	48750	14137 1250 1000 150 4100	---	4875	74262	891144	
	2	Foreman 5000-7850 @ 6950+50% D.P.	20850	6046 500 400 1770	---	2085	31651	379812	
	2	Junior Engineer 5500-9000 @ 8125+50% D.P.	24374	7068 400 500 1135	---	2437	35914	430968	
	1	Head Draft man 5500-9000 @ 8475+50% D.P.	12712	3686 400 500 1260	---	1271	19829	237948	
	10	Fitter Grade-II 4000-6000 T.S. 5000-7850 @ 6650+50% D.P.	99750	28927 4000 2500 8200 300	---	9975	153652	1843824	
	51		400568	179499	---	40055	620122	7441464	

	3	Plumber Grade –Ist 3050-4350 4000-6000 @ 6500+50% D.P.	29250	8482 750 600 2460	---	2925	44467	533604	
	18	Meter Reader 3050-4450 @ 3800 +50% D.P.	102600	29754 4500 3600 10260 540	---	10260	161514	1938168	
	420	Water Pump Operator 4000-6000 @ 5700+50% D.P.	3591000	1041390 105000 84000 12600 291900	---	359100	5484990	65819880	
	65	Pump Attendant 2550-3200 @ 3570+50% D.P.	348075	100941 16250 13000 37050 1950	---	34807	552073	6624876	
	15	Bill Distributor 2550-3200 @ 3575+50% D.P.	80430	23324 3750 3000 750 8550	---	8043	127847	1534164	
	20	Plumber Grade-II 4000-6000 @ 6500+ 50% D.P.	195000	56550 4000 5000 400 16400	---	19500	296850	3562200	
	2	Clerk 3050-4350 5000-7850 @ 6500+50% D.P	19500	5655 400 500 40 1640	---	1950	29685	356220	
	3	Diesel engine operator 4000-6000@5200+50%D.P.	23400	6786 750 600 60 2085	---	2340	36021	432252	
	2	Diesel Engine mech.3050-4550 5000-7850 @ 4000+50% D.P.	12000	3480 500 400 40 1140	---	1200	18760	225120	
	3	Mechanical Charge man 4000-6000 T.S. 5000-7850 @ 6950+50% D.P.	31275	9069 600 750 1770 40	---	3127	46631	559572	
	10+1+10+6=27	Fitter Coolie, Mazdoor Petrol man, Oil Man 2550-3200 @ 3575+50% D.P.	144774	39088 6750 5400 3240 15390 540	---	14477	229659	2755908	
	1+29+20=50	Helper to Bill Clerk Fitter Helper Helper 2550-3200 T.S. 3050-4350 @ 3875+50% D.P	290600	84274 10000 12500 1500 2500	---	29060	458934	5507208	
	628		4867904	2132738	---	486789	7487431	89849172	

	2+59= 61	Compliant Attendent, Tube well helper, Asstt. Pump Operator 2550-3200 T.S. 3050-4350 @ 3725+50% D.P.	340807	98834 12200 15250 34770 1830 1220	---	34080	538991	6467892	
Total	61		340807	164104	---	34080	538991	6467892	
G. Total	975		7150019	3188787	---	726374	11125206	133502472	

Departmental Major minor Head of Account	Number of appointment	Designation of appointment	pay	Fixed conveyance allowance	Leave & Pension contribution(if a Govt. Servant in foreign service)	Provident Fund contribution	Total	Annual Charge (Column 8x column 2x12)	Remarks
1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
Town & Country planning Establishment	1	Chief Town Planner(on Deputation) 18400-22400 @ 20400+50% D.P.	30600	8874 250 200 1260	---	3060	44244	530928	
	1	Sr. Town Planner 15100- 18300 @ 18300+50% D.P.	27450	7960 250 200 1260	---	9045	46165	553980	
	1	Deputy Town Planner 10000- 13900 @ 13900+50% D.P.	20850	6046 200 250 1260	---	2085	30691	368292	
	1	Assistant Town Planner8000- 13500 @ 12175+50% D.P.	18262	5292 200 250 1260	---	1826	27093	325116	
	2	Account Inspector 4000-6000 @ 4800+50% D.P.	14400	4176 400 500 1390 300	---	1440	22606	271272	
	2+1+1=4	Clerk, Ferro Printer, Tracer 3050-4550 T.S. 4000-6000 @ 4700+50% D.P.	28200	8178 1000 800 2780	---	2820	43778	525336	
	3	steno Typist 3050-4550+100 S.P. @ 4700+50%	21150	6133 750 600 2085	---	2115	32833	393996	
	6+5 =11	Peon 2550-3200 T.S. 3050- 4350 3650+50% D.P.	58987	17106 2200 2750 550 1320	---	5898	88831	1065732	
	1	Driver 4000-6000 T.S. 5000- 7850 @ 6650+50% D.P.	9975	2892 200 250 885	---	997	15199	182388	
	5	Khalsi 2550-3200 T.S. 3050- 4350 @ 3200+50% D.P.	24000	6960 1000 1250 250 2050	---	2400	37910	454920	
	6	Clerk 3050-4550 T.S.5000- 7850 @ 6150+50% D.P.	55350	16051 1200 1500 4920 450	---	5535	85006	1020072	
	8	Junior Engineer 5500-9000 @ 6450+50% D.P.	77400	22446 2000 1600 6560	---	7740	117746	1412952	
	44		386624	160497	---	44961	592082	7104984	

	5	Patwari 3050-4550 T.S. 4000-6000 @ 5000 +50% D.P	36750	10657 1250 1000 3475	---	3675	57807	693684	
	1	Architect 6500-10500 @ 8400+50% D.P.	12600	3654 250 200 1260 150	---	1260	19374	232488	
	1 + 1 =2	Junior Architect 5500-9000 @ 8300+50% D.P.	24900	7221 400 2520 300	---	2490	38331	459972	
	1	Planning Assistant 6500- 10500 @ 8350+50% D.P.	12525	3632 250 200 1260 150	---	1252	19269	231228	
	1	Junior Architectural Draft man 6500-10500 @ 8150+50% D.P.	12225	3545 250 200 1260 150	---	1222	18852	226224	
	1	Superintendent 5500-9000 @ 7250+50% D.P.	10875	3153 200 250 885	---	1087	16450	197400	
	1	Assistant Architect 6500- 10500 @ 9175+50% D.P.	13762	2958 200 250 1260	---	1376	19806	237672	
	1	Sr. Scale Stenographer 5000- 7850 @ 7400+50% D.P.	11100	3219 250 200 1010	---	1110	16889	202668	
	3	surveyor 4000-6000 T.S. 5000-7850 @ 6150+50% D.P	27675	8025 250 200 2460	---	2767	41377	496524	
	7	Assistant Draft man 5000- 7650 @ 7550+50% D.P.	80325	23294 1750 1400 7070	---	8032	121871	1462452	
	3	Building Inspector 5500-9000 @ 7775+50% D.P.	34986	10145 600 750 3030 450	---	3498	53459	641508	
	2	Assistant 5000-7850 @ 7550+50% D.P.	22650	6568 500 400 2020	---	2265	34403	412836	
Total	28		300373	127481	---	30034	457888	5494656	
G. Total	72		686997	287978	---	74995	1049970	12599640	

Departmental Major minor Head of Account	Number of appointment	Designation of appointment	pay	Fixed conveyance allowance	Leave & Pension contribution(if a Govt. Servant in foreign service)	Provident Fund contribution	Total	Annual Charge (Column 8x column 2x12)	Remarks
1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
1. General Estt.	124		1206412	539041	21915	120632	1888000	22656000	
2. Tax Estt.	278		2114629	965361	---	211458	3291448	39497376	
3. Other Tax Estt.	16		141300	62215	---	14129	217644	2611728	
4. Park Estt.	498		3093006	1553329	---	309300	4955535	59466420	
5. Street Light Estt.	71		543341	251469	---	54334	849144	10189728	
6. Police Estt.	---		1000000	---	---	---	---	1000000	
7. Fire Brigade Estt.	84		756152	1135350	---	75615	1967117	23605404	
8. Cattle Pound Estt.	6		46800	21342	---	4680	72822	873864	
9. Library Estt.	36		266219	127827	---	26622	420668	5048016	
10 Medical Estt (Hospital)	21		178431	74182	---	17842	277340	3328080	
11. Medical Estt.(Sanitation)	110		866663	391598	---	86667	1344928	16139136	
12. Removal Estt.	1310		7613720	3747728	---	76137	11437585	137251020	
13. Disposal Estt.	87		791134	345296	---	79112	1215542	14586504	
14. Drainage Estt.	254		1458070	763273	---	145806	2367149	28405788	
15. Building & Roads Estt.	325		2266508	768031	---	226642	3261181	39134172	
16. Water Supply Estt.	975		7150019	3188787	---	726374	11125206	133502472	
17. Town & Country Planning Estt.	72		686997	287978	---	74995	1049970	12599640	
Total	4267		30179401	14222807	21915	2250345	45741279	549895348	

Departmental Major minor Head of Account	Number of appointment	Designation of appointment	pay	Fixed conveyance allowance	Leave & Pension contribution(if a Govt. Servant in foreign service)	Provident Fund contribution	Total	Annual Charge (Column 8x column 2x12)	Remarks
1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
Water Supply	235		1540740	712446	---	165450	2478662	29743944	
	51		400568	179499	---	40055	620122	7441464	
	628		4867904	2132738	---	486789	7487431	89849172	
	61		340807	164104	---	34080	538991	6467892	
	975		7150019	3188787	---	726374	11125206	133502472	

Departmental Major minor Head of Account	Number of appointment	Designation of appointment	pay	Fixed conveyance allowance	Leave & Pension contribution(if a Govt. Servant in foreign service)	Provident Fund contribution	Total	Annual Charge (Column 8x column 2x12)	Remarks
1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
General Establishment	19		268162	103220	21915	26816	420113	5041356	
	90		807000	344652	---	80693	1232345	14788140	
	17		131250	91169	---	13123	235542	2826504	
	126		1206412	539041	21915	120632	1888000	22656000	

Departmental Major minor Head of Account	Number of appointment	Designation of appointment	pay	Fixed conveyance allowance	Leave & Pension contribution(if a Govt. Servant in foreign service)	Provident Fund contribution	Total	Annual Charge (Column 8x column 2x12)	Remarks
1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
Tax Establishment	194		1572469	701239	---	157244	2430952	29171424	
	84		542160	264122	---	54214	860496	10325952	
	278		2114629	965361	---	211458	3291448	39497376	

Departmental Major minor Head of Account	Number of appointment	Designation of appointment	pay	Fixed conveyance allowance	Leave & Pension contribution(if a Govt. Servant in foreign service)	Provident Fund contribution	Total	Annual Charge (Column 8x column 2x12)	Remarks
1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
Building & Roads Establishment	162		1386011	518446	---	138596	2043053	24516636	
	163		880497	249585	---	88046	1218128	14617536	
Total	325		2266508	768031	---	226642	3261181	39134172	

Departmental Major minor Head of Account	Number of appointment	Designation of appointment	pay	Fixed conveyance allowance	Leave & Pension contribution(if a Govt. Servant in foreign service)	Provident Fund contribution	Total	Annual Charge (Column 8x column 2x12)	Remarks
1	2	3	4 (Rs.)	5 (Rs.)	6 (Rs.)	7 (Rs.)	8 (Rs.)	9 (Rs.)	10(Rs.)
Town & Country planning Establishment	44		386624	160497	---	44961	592082	7104984	
	28		300373	127481	---	30034	457888	5494656	
	72		686997	287978	---	74995	1049970	12599640	